To the Clerk of Ellis County, State of Kansas We, the undersigned, officers of Prairie Agres Improvement District

certify that: (1) the hearing mentioned in the attached publication was held; (2) after the Budget Hearing this budget was duly approved and adopted maximum expanditures for the various funds for the year 2011; and (3) the Amount(s) of 2010 Ad Valorem Tax are within statutory limitations for the 2011 Budget.

			201	2011 Adopted Budget	
					County
		Раде		Amount of 2010	Clerk's
Table of Contents:		No.	Expenditure	Ad Valorem Tax	Use Only
Computation to Determine Limit for 2011	mit for 2011	2			
Allocation MVT, RVT, 16/20M Veh & Slid	vi Veh & Slid	3			
Schedule of Transfers		4			
Statement of Indebt. & Lease/Purchase	Purchase	~			
Fund	K.S.A.				
General	0	6	10,675	4,996	4,996 3,718
Sewer		7	0		
Sewer Disposal		7	18,422		
Totals		XXXXXXXXX	29,097	4,996	3,118
Budget Summary		∞			
Neighborhood Revitalization Rebate	Rebate	9	Is a Resolution required:	ž	
Resolution					

Assisted by: ADAMS, BROWN, BERAN & BALL CHTD.

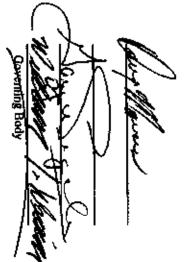
Address: PO BOX 1186

HAYS, KS 67601

County Clerk's Use Only

November 1st Total Assessed Valuation

State Use Only
Received
Reviewed by
Follow-up: Yes No



Prairie Acres Improvement District Ellis County

Computation to Defermine Limit for 2011

<u>4</u>	Ë	12.	<u> </u>	ē	æ	œ	7.	ò/	èv	4.		44%	
Maximum levy, including debt service, without a Resolution (12 plus 13)	Debt Service Levy in this 2011 Budget	Maximum Tax Levy, excluding debt service, without Resolution (3 plus 11)	11. Amount of Increase (10 times 3)	10. Factor for Increase (7 divided by 9)	Total Valuation less Valuation Adjustment (8 minus ?)	Total Estimated Valuation July, 1,2010 1,342,241	Total Valuation Adjustment (Sum of 4, 5c, 6)	Valuation of Property that has Changed in Use during 2010:	Increase in Personal Property for 2010: 5a. Personal Property 2010 5b. Personal Property 2009 5c. Increase in Personal Property (5a minus 5b)	New Improvements for 2010:	2010 Valuation Information for Valuation Adjustments:	Total Tax Levy Amount in 2010 Budget Debt Service Levy in 2010 Budget Tax Levy Excluding Debt Service	Company to present the company
is)	I	les 11) S	÷\$ 	0.02235	1,312,901	,	29,340	0	+ (Use Only if > 0)	+ 29,340		* * * *	
4,996	0	4,996	109									4,887 0 4,887	Amount of Levy

If the 2011 budget includes tax levies exceeding the total on line 14, you must adopt a resolution to exceed this limit and attach a copy to this budget.

TOR, RECREATIONAL ,16/20M VEHICLE TAXES & SLIDER

fax Levy Amount in		Allocation for	Year 2011	
2009 Budget	MVT	RVT	16/20M Veh	Slider
4,887	676	29	73	0
0	0	0	0	0
0	0	0	0	0
0	0	0	0	0
4,887	676	29	73	0

	16/20M Factor	0.01494
RVT Factor	0.00593	
0.13833		
nate	-	0
chicle Tax Estimate	-	73
ate	-	29
iate	_	676

Page No. 3

Slider Factor

0.00000

Prairie Acres Improvement District Ellis County

Schedule of Transfers

									Sewer Disposal	From:	Rund Transferred	Expenditure
Adjusted Totals	Adjustments*	Tetaks							Depreciation Reserve	To:	Fund Transferred	Receipt
0		0							1	2009	Amount for	Actual
8,000		8,000							8,000	2010	Amount for	Current
15,000		15,000							15,000	2011	Amount for	Proposed
									15,000 112-6310	Statute	Authorized by	Transfers

*Note: Adjustments are required only if the transfer is being made in 2010 and/or 2011 from a non-budgered fund.

STATEMENT OF INDEBTEDNESS

Interest Rate	Amount	Amount Outstanding	Det	te Due	Amou 20	int Due 10	Amou 20	mt Due 1 i
%	Issued	Jan 1.2010	Interest	Principal	Interest	Principal	loterest	Principal
				<u> </u>				·
		0		<u></u>	0	0	0	0
				ļ				
	-	0			0	0	0	
		<u> </u>	<u> </u>					
	 	0	<u> </u>		0	0	0	
		0			0	0	0	(

F CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION^a

Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance On Jan 1,2010	Payments Due 2010	Payments Due 2011
	٠		0	0	0

to intent to purchase, do not list-such transactions are not lease-purchases.

Page No. 5

Prairie Acres Improvement District Ellis County FUND PAGE - GENERAL

4,996	Amount of 2010 Ad Valorem Tay	Amount of 3	
0	Del Comp Rate: 0.000%	25	
4,996	Tax Required		
10,673	Tot Exp/Non-Appr Ball		
	Non-Appr Bal	5,715	2009/2010 Budget Authority Amount: 8,811
XXXXXXXXXXXXXXXXXX		4,901	Unencumbered Cash Balance Dec 31
10,675	5,715	2,303	Total Expenditures
			Does misoclimeous exceed 10% of Total Expenditur
			Misoclianeous
			Neighborhood Revitalization Rebate
	1		
2,675	1,215		Capitel Outley
2,000	1,000	0	Legal and Professional
6,000	3,500	2,303	Operating
			Expenditures:
5,679	10,616	7,204	Resources Ayailable:
778	5,715	5,973	Total Receipts
			Does misoellaneous exceed 10% of Total Receipts
			Miscellandous
			interest on Idle Funds
			In Licu of Taxes
0	٥	•	Slider
0		•	LAVIR
73	48	102	16/20M Vehicle Tax
29	8	46	Recreational Vehicle Tax
676	748	987	Motor Vehicle Tex
	0	36	Delinquent Tax
XXXXXXXXXXXXXXXX	4,887	4,802	Ad Valorem Tex
			Receipts:
4,901	4,901	1,231	Unencumbered Cash Balance Jan I
Year 2011	Estimate 2010	Actual 2009	General
Proposed Budget	Current Year	Prior Year	Adapted Budget

Adopted Budget Sewer Uhencumbered Cath Bulance Jun 1 Receipts:	Prior Yem Actum) 2009	Current Year Spinante 2010 0	Proposed Burgers Vear 2011 0
leistest on idle funds			
Miscellanated			
Does miscellageous exceed 10% of Total Receipts			
Tetal Reteipts			
Researces Available:	-	٥	_
Expenditures			
Misoellapeous			
Does mixed become exceed 10% of Total Expenditure			
Total Expenditures			
Unercambered Cash Baltases Dec 31	١	,	
2009/2010 Budget Authority Amount:	<u> </u>	-	

	23,000	23,414	2009/2010 Burled Authority Amount:
	13,422	16.422	Handrack Cach Balance Dec 31
	23,000	10,965	Total Expenditures
			Does miscellaneous exceed 10% of Total Expenditure
			Miscolphopus
	8,000		Transfer to Degraciation Reserve
	15,000	10,965	Operating
			Egmáhaca:
	36,422	77,367	Resources Aratheties
	20,000	n.w	Telal Receipts
			Dues entrocillmenus exceed 10% of Total Receipts
			Miscelbagoes
			Interest on talle Funds
	20,000	22,795	Ugar Fors
			Receipts:
	16,422	4,992	Unencumbered Cash (Halance Jan 1
Year 2011	Estimate 2010	Actual 2009	Serrer Disposal
Mobile periodical	Current Year	Prior Year	Adopted Budget

Page No. 7

The governing body of

Prairie Acres Improvement District

ted budget information is available at Adams Brown Beran and Ball, Chtd. 718 Main St Hays, KS and will be available at this hearing. answering objections of texpayors relating to the proposed use of all funds and the amount of tex to levied. will meet on August 23, 2010 at 6:00 p.m. at 1324 Grand, Hays, Kunsas for the purpose of bearing and

BUDGET SUMMARY

Proposed Budget 2011 Expenditures and Amount of 2010 Ad Valorem Tax establish the maximum limits of the 2011 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

Outstanding Indebtedness, Jan 1, G.O. Bonds Revenue Bonds No-Fund Warrant Lease Pur. Prine.	Assessed Valuation	Total Tax Levied	Not Expenditures	Less: Transfers	Totals	20110	Savarr Disposal	Sewer	Ocaeral	FUND			•
20,000 20,000 0 0 0	1,211,531	4,836	13.26B	0	13,268		10.965	0	2,303	Expenditures		Prior Year Actual 2009	
_	·				3.992				3,992	Tax Rate*	Actual		
0 0 0 0	1,334,199	4,887	20,715	8,000	28,715		23,006	0	5,715	Expenditures		Current Year Estimate for 201	
					£99'E				3.663	Tax Raie*	Acrual	nate for 201	
0 0 0	1,342,241	XXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXX	34,097	15,000	29.097		18,422	0	10,675	Expenditures		Proposed L	
		ğ			4,9%				4,990	We Assume the Park Street	Amount of 2010	Proposed Budget Year for AVIII	
					3.722				3.722	12X Kale	Actual	1107	***

Tex rates are expressed in mills

Page No.

2011 Neighborhood Revitalization Rebate

TOTAL			0	General	Budgeted Funds for 2011	
0					2010 Ad Vaiorem before Rebate**	
0.000			!		2010 Mil Rate Estimate 2011 before Rebate NR Rebate	
٥				j.	Estimate 2011 NR Rebate	

لياد 2010
<u>4</u>
Valuation:
1,342,241

Valuation Factor: 1,342.241

Neighborhood Revitalization Subj to Rebate: 0

Neighborhood Revitalization factor:

the Neighborhood Revitalization Rebate table. **This information comes from the 2011 Budget Summary page. See instructions tab #12 for completing ION

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(Published in the Haye Delty News August 13, 2010)

NOTICE OF BUDGET HEARING

The governing body of

Prairie Acres impresement District

Elia County

will meet on August 23, 2010 at 6:00 p.m. at 1324 Grand, Heys, Kansas for the gurpose of hearing and anatweiring objections of taxpayers relating to the proposed use of all funds and the amount of tax to levied. Detailed budget information is available at Adems Srown Beran and Ball, Chtd. 718 Main St Haye, KS and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2011 Expenditures and Amount of 2010 Ad Valorem Tax establish the maximum limits of the 2011 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

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